

del 1 de enero al 31 de agosto de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-850,000.00	\$1,850,000.00	\$351,610.08	\$351,610.08	\$1,498,389.92
Sindicatura	\$2,114,593.30	\$-775,000.00	\$1,339,593.30	\$558,023.01	\$558,023.01	\$781,570.29
Regiduría	\$2,642,933.82	\$318,129.00	\$2,961,062.82	\$2,343,703.04	\$2,343,703.04	\$617,359.78
Secretaría del ayuntamiento	\$585,714.00	\$30,000.00	\$615,714.00	\$398,344.20	\$398,344.20	\$217,369.80
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$187,416.65	\$187,416.65	\$278,297.35
Presidente Municipal	\$5,353,257.07	\$-1,125,000.00	\$4,228,257.07	\$3,004,858.45	\$3,004,858.45	\$1,223,398.62
Desarrollo Económico	\$1,333,842.94	\$20,060.00	\$1,353,902.94	\$888,476.81	\$888,476.81	\$465,426.13
Desarrollo social	\$5,138,714.00	\$49,000.00	\$5,187,714.00	\$2,842,560.95	\$2,842,560.95	\$2,345,153.05
Servicio Público de Tránsito	-	\$880,000.00	\$880,000.00	\$704,236.66	\$704,236.66	\$175,763.34
Dirección de Obras Públicas	\$254,242,157.47	\$41,657,088.64	\$295,899,246.11	\$151,092,531.07	\$151,092,531.07	\$144,806,715.04
Policía Municipal Preventiva	-	\$8,306,773.40	\$8,306,773.40	\$4,384,330.48	\$3,417,079.18	\$3,922,442.92
Tesorería	\$118,768,367.00	\$132,971,715.55	\$251,740,082.55	\$166,255,987.53	\$166,255,987.53	\$85,484,095.02
<b>Total del Gasto</b>	<b>\$393,345,293.60</b>	<b>\$181,482,766.59</b>	<b>\$574,828,060.19</b>	<b>\$333,012,078.93</b>	<b>\$332,044,827.63</b>	<b>\$241,815,981.26</b>



  
MVZ AMADO GUZMÁN AVILÉS  
Presidente Municipal

  
C. DELFINA DEL ÁNGEL HERNÁNDEZ  
Sindico

  
C. HOMERO SANCHEZ RIVERA  
Regidor Primero



  
LEC LEONORILDA PEREZ SANCHEZ  
Tesorero